

AD - 96806

## Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation and Testing of 4 units 2-3tph Multi Stage Rice Mill for Region IVB	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	222,874,684.00		222,874,684.00	2nd Failure of Bidding
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill for Regions IVB, V, VI & VIII	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	58,725,000.00		58,725,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery and Testing of 1,031 units of PTO Driven Disc Plow Implement for Four-Wheel Tractor	FMFOD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	382,501,000.00		382,501,000.00	Provision of PTO Driven Disc Plow Implement for Four Wheel Tractor under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 300 units Ridge Moulder / Levee Maker for Four-Wheel Tractor	FMFOD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	99,900,000.00	-	99,900,000.00	This supersedes approved APP for FY 2024
310200100001000	Supply, Delivery and Installation of the Components for the Enhancement of Rice Processing System II	FMFOD	NO	Competitive Bidding	May	May	June	June	Special Purpose Fund	2,875,000.00		2,875,000.00	Provision for the Enhancement of Rice Processing System II under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 11 units 1.5tph Multi Stage Rice Mill for Regions CAR, II, III, IVB, VII, VIII, X & XII	FMFOD	NO	Competitive Bidding	May	May	June	June	Special Purpose Fund	138,100,000.00		138,100,000.00	Increase in ABC from 128,383,000.00
310200100001000	Supply, Delivery, Installation and Testing of 5 units 1.5tph Multi-Stage Rice Mill for Regions IVB, V, VI and VIII	FMFOD	NO	NP-53.1 Two Failed Biddings	May	May	June	July	Special Purpose Fund	63,300,000.00		63,300,000.00	Increase in ABC from 58,725,000.00
310200100001000	Supply, Delivery and Testing of 21 units Axial Flow Mechanical Rice Threshers for Regions CAR, X & BARMM	FMFOD	NO	Competitive Bidding	May	May	June	August	Special Purpose Fund	3,885,000.00		3,885,000.00	Increase in ABC from 3,507,000.00
310200100001000	Supply, Delivery and Testing of 11 units Rice Precision Seeders for Regions II, IVB & V	FMFOD	NO	NP-53.1 Two Failed Biddings	June	July	July	August	Special Purpose Fund	19,053,760.00		19,053,760.00	2nd Failure of Bidding



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310200100001000	Supply, Delivery and Testing of 1 set Seed Sowing Machine with Seedling Trays in Pangasinan	FMFOD	NO	Competitive Bidding	June	July	August	August	Special Purpose Fund	3,860,000.00		3,860,000.00	Provision of Seed Sowing Machine with Seedling Trays under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 22 units Single Pass Rice Mill (Stationary) for Regions III & IVA	FMFOD	NO	NP-53.1 Two Failed Biddings	June	July	August	August	Special Purpose Fund	26,730,000.00		26,730,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill for Regions IVB, V, VI & VIII	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	58,725,000.00		58,725,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 4 units 2-3tph Multi Stage Rice Mill for Region IVB	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	222,874,684.00		222,874,684.00	2nd Failure of Bidding
310200100001000	Supply, Delivery and Testing of 44 units Ridge Moulder/Levee Maker Implement for Four-Wheel Tractor for Regions IVA, IVB and V	FMFOD	NO	Competitive Bidding	June	July	August	August	Special Purpose Fund	14,652,000.00		14,652,000.00	2nd Failure of Bidding
310200100002000	Supply and Delivery of Advocacy Collaterals	ACD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	1,752,000.00		1,752,000.00	Provision of Advocacy Collaterals.
310200100002000	Printing and Delivery of Various Publications	ACD	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	7,553,410.00	7,553,410.00		Increase in ABC from 7,395,807.60
310100200001000	Supply, Delivery, and Testing of 6 units Village Type Rice Mill for Regions IX & XI	FMFOD	NO	Competitive Bidding	June	July	August	August	GoP	2,820,000.00		2,820,000.00	Provision of Village Type Rice Mill under Locally Funded Projects.
310100200001000	Supply, Delivery and Testing of 1 unit Four Wheel Tractor and 1 unit Rice Combine Harvester for Region IX	FMFOD	NO	Competitive Bidding	June	July	August	August	GoP	3,469,000.00		3,469,000.00	Provision of Four Wheel Tractor and Rice Combine Harvester under Locally Funded Projects.
310100200001000	Supply, Delivery, Installation and Testing of 1 unit Heated Air Mechanical Grain Dryer- Recirculating Batch Dryer (6 Tons Capacity) with Biomass and Petroleum Based Heating System for Region IX	FMFOD	NO	Competitive Bidding	June	July	August	August	GoP	3,200,000.00		3,200,000.00	Provision of Heated Air Mechanical Grain Dryer- Recirculating Batch Dryer (6 Tons Capacity) with Biomass and Petroleum Based Heating System under Locally Funded Projects.

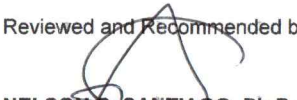
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310200100002000	Supply and Delivery of Advocacy Collaterals	ACD	NO	NP-53.1 Two Failed Biddings	June	June	July	August	Special Purpose Fund	477,000.00	477,000.00		2nd Failure of Bidding
310200100001000	Supply, Delivery, Installation and Testing of 5 units 1.5tph Multi-Stage Rice Mill for Regions CAR, II & III	FMFOD	NO	NP-53.1 Two Failed Biddings	July	July	August	August	Special Purpose Fund	62,500,000.00		62,500,000.00	2nd Failure of Bidding
									TOTAL	1,399,827,538.00	8,030,410.00	1,391,797,128.00	

Prepared by:

  
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